

7. FY16 General Bill Summary - DENR

Thursday, January 07, 2016
10:53 AM

Environment and Natural Resources
FY2016 General Bill Summary

		<u>% Change From FY15</u>				
		<u>Cuts Only</u>	<u>Adds Only</u>	<u>Net</u>		
General		0.0%	0.0%	0.0%		
Federal		0.0%	0.0%	0.0%		
Other		0.0%	0.0%	0.0%		
Total		0.0%	0.0%	0.0%		
<u>FY15 Budget</u>	<u>General</u>	<u>Federal</u>	<u>Other</u>	<u>Total</u>	<u>FTE</u>	
	6,171,692	7,876,965	9,251,351	23,300,008	180.5	
<u>CUTS</u>						
<u>No Identified SWAP</u>						
• None				0	0.0	
Sub-Total of Cuts	0	0	0	0	0.0	
<u>Identified SWAP</u>						
• None				0		
Sub-Total of Cuts	0	0	0	0	0.0	
TOTAL (CUTS)	0	0	0	0	0.0	
<u>ADDS</u>						
• None				0	0.0	
TOTAL ADDS	0	0	0	0	0	
NET (CUTS)/ADDS	0	0	0	0	0.0	
Governor's Rec. FY16 Budget	6,171,692	7,876,965	9,251,351	23,300,008	180.5	